

## ***2011-12 Academic Excellence Indicator System***

***District Name: PORT ARTHUR ISD***

***District #: 123907***

***PBM Special Education Monitoring Results Status:***

***Completed: Routine Follow-up***

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Indicator:	State	Region 05	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2012 Standard</b>															
<b>Grade 10</b>															
Eng Lang Arts 2012	91%	90%	76%	72%	78%	78%	*	> 99%	*	*	16%	76%	35%	70%	
Mathematics 2012	75%	74%	64%	60%	65%	50%	*	86%	*	*	18%	63%	24%	55%	
Science 2012	75%	74%	60%	56%	63%	56%	*	79%	*	*	16%	59%	17%	50%	
Soc Studies 2012	94%	92%	84%	82%	85%	80%	*	> 99%	*	*	60%	84%	62%	80%	
All Tests 2012	65%	62%	48%	43%	48%	50%	*	75%	*	*	6%	46%	10%	35%	
<b>TAKS Met 2012 Standard</b>															
<b>^ Grade 11</b>															
Eng Lang Arts 2012	93%	93%	81%	79%	83%	75%	*	95%	*	*	38%	80%	54%	75%	
Mathematics 2012	91%	91%	82%	79%	85%	63%	*	98%	*	*	31%	82%	68%	77%	
Science 2012	93%	94%	86%	82%	91%	75%	*	95%	*	*	35%	85%	72%	82%	
Soc Studies 2012	98%	97%	94%	91%	97%	83%	*	> 99%	*	*	53%	93%	92%	92%	
All Tests 2012	85%	85%	69%	63%	75%	50%	*	93%	*	*	15%	68%	40%	60%	
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	92%	92%	78%	75%	80%	76%	83%	97%	*	67%	28%	78%	44%	73%	
Mathematics 2012	82%	82%	73%	69%	74%	56%	> 99%	93%	*	> 99%	25%	72%	41%	65%	
Science 2012	84%	84%	73%	69%	75%	65%	> 99%	88%	*	67%	26%	72%	38%	65%	
Soc Studies 2012	96%	95%	89%	87%	90%	81%	> 99%	> 99%	*	80%	57%	88%	76%	86%	
All Tests 2012	75%	73%	58%	53%	60%	50%	83%	86%	*	67%	10%	57%	21%	47%	
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	23%	21%	11%	8%	12%	12%	17%	23%	*	17%	< 1%	11%	2%	5%	
Mathematics 2012	25%	21%	12%	6%	15%	6%	17%	41%	*	< 1%	2%	12%	9%	6%	
Science 2012	22%	19%	13%	9%	15%	6%	17%	43%	*	< 1%	< 1%	13%	5%	7%	
Soc Studies 2012	51%	48%	43%	40%	42%	25%	67%	75%	*	20%	7%	42%	20%	34%	
All Tests 2012	10%	7%	3%	1%	3%	< 1%	< 1%	13%	*	< 1%	< 1%	3%	< 1%	1%	
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	79%	85%	56%	44%	*	*	*	*	*	*	56%	53%	*	64%	
Mathematics 2012	66%	66%	50%	50%	33%	*	*	*	*	*	50%	50%	*	55%	
Science 2012	55%	64%	35%	35%	20%	*	*	*	*	*	35%	38%	*	37%	
Soc Studies 2012	66%	69%	46%	56%	17%	*	*	*	*	*	46%	38%	*	43%	
All Tests 2012	50%	52%	23%	21%	17%	*	*	*	*	*	23%	24%	*	22%	
<b>TAKS Exit-Level Cumulative Pass Rate</b>															
Class of 2012	93%	94%	85%	84%	89%	67%	*	90%	*	100%	21%	85%	80%	78%	
Class of 2011 @	92%	92%	78%	74%	82%	68%	*	n/a	n/a	n/a	11%	76%	52%	73%	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>															
Eng Lang Arts 2012	57%	57%	43%	36%	48%	*	*	71%	*	*	11%	43%	30%	43%	
Mathematics 2012	50%	55%	57%	56%	57%	29%	*	79%	*	*	22%	56%	35%	57%	
<b>Attendance Rate</b>															
2010-11	95.7%	95.3%	93.7%	93.2%	94.4%	90.4%	91.4%	94.7%	*	93.1%	90.9%	93.8%	96.1%	93.0%	
2009-10	95.5%	95.2%	94.4%	93.9%	95.1%	91.4%	95.7%	95.2%	*	94.2%	92.0%	94.3%	96.4%	94.1%	
<b>Annual Dropout Rate (Gr 7-8)</b>															
2010-11	0.2%	0.2%	0.2%	0.0%	0.4%	0.0%	*	0.0%	-	0.0%	0.0%	0.1%	0.0%	0.0%	
<b>Annual Dropout Rate (Gr 9-12)</b>															
2010-11	2.4%	1.6%	1.2%	1.4%	0.9%	3.9%	8.3%	0.0%	*	0.0%	0.7%	1.0%	0.8%	2.2%	

Indicator:	State	Region 05	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	84.2%	84.8%	85.9%	57.1%	*	88.2%	-	*	78.8%	86.7%	53.3%	76.7%
Received GED	n/a	n/a	0.6%	0.3%	0.0%	9.5%	*	0.0%	-	*	0.0%	0.5%	0.0%	0.5%
Continued HS	n/a	n/a	4.3%	4.2%	3.1%	14.3%	*	5.9%	-	*	9.1%	4.6%	0.0%	5.6%
Dropped Out	n/a	n/a	10.9%	10.6%	11.0%	19.0%	*	5.9%	-	*	12.1%	8.2%	46.7%	17.2%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	88.9%	81.9%	82.7%	82.5%	57.1%	*	88.6%	-	*	77.6%	86.4%	47.1%	73.6%
Class of 2010 @	84.3%	88.9%	78.9%	77.4%	80.0%	53.3%	-	n/a	n/a	n/a	79.7%	83.2%	70.6%	71.8%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	91.2%	83.3%	80.0%	87.4%	66.7%	-	n/a	n/a	n/a	83.6%	85.4%	70.6%	74.6%
Class of 2009 @	85.1%	88.5%	79.0%	81.9%	72.4%	72.7%	*	n/a	n/a	n/a	81.4%	83.4%	47.1%	61.9%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	24.4%	27.0%	27.3%	25.0%	21.4%	9.1%	38.2%	*	26.1%	13.6%	27.0%	9.3%	19.8%
2009-10	26.3%	20.4%	13.6%	13.3%	10.8%	10.5%	*	30.5%	-	10.5%	2.6%	13.9%	1.7%	8.4%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	73.5%	85.0%	82.8%	87.0%	84.6%	*	93.5%	-	*	5.5%	85.2%	62.5%	68.0%
Class of 2010	82.7%	79.0%	96.7%	96.5%	96.0%	100.0%	*	100.0%	-	-	93.3%	96.7%	91.7%	94.6%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	9.6%	15.0%	13.7%	11.3%	11.1%	*	39.7%	-	42.9%	n/a	n/a	n/a	n/a
2010	22.7%	9.8%	14.3%	11.3%	12.8%	17.4%	-	40.2%	-	0.0%	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	29.7%	5.0%	1.5%	10.5%	*	-	6.9%	-	*	n/a	n/a	n/a	n/a
2010	50.8%	28.6%	1.4%	1.6%	2.3%	*	-	0.0%	-	-	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	29.0%	5.4%	1.3%	10.0%	*	-	10.0%	-	*	n/a	n/a	n/a	n/a
2010	46.7%	26.5%	1.9%	1.5%	4.1%	*	-	0.0%	-	-	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	57%	42%	38%	44%	40%	*	61%	*	*	< 1%	41%	9%	32%
2011	66%	63%	39%	31%	45%	22%	*	58%	*	60%	10%	37%	< 1%	26%
Mathematics 2012	73%	73%	58%	50%	65%	20%	*	90%	*	*	6%	58%	42%	49%
2011	69%	67%	44%	37%	53%	< 1%	*	66%	*	40%	5%	45%	33%	26%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	69.8%	55.7%	67.0%	35.5%	63.6%	*	58.6%	-	?	n/a	n/a	n/a	n/a
Class of 2010	62.6%	64.1%	48.1%	63.3%	21.5%	*	*	60.0%	-	-	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	16.7%	1.8%	1.3%	0.0%	14.3%	-	5.9%	-	*	n/a	n/a	n/a	n/a
Class of 2010	26.9%	16.1%	3.7%	1.5%	3.4%	*	-	16.7%	-	-	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	926	787	757	825	954	-	856	-	*	n/a	n/a	n/a	n/a
Class of 2010	985	923	814	778	868	*	-	930	-	-	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	19.1	14.5	14.3	*	*	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	20.5	19.1	16.1	15.3	18.7	-	-	*	-	-	n/a	n/a	n/a	n/a

Indicator:	State	Region 05	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	60%	40%	39%	38%	50%	*	62%	*	*	3%	40%	< 1%	18%
Class of 2010	66%	63%	50%	48%	47%	*	*	63%	*	*	3%	50%	< 1%	36%
<b>Mathematics</b>														
Class of 2011	67%	65%	41%	33%	47%	50%	*	77%	*	*	3%	44%	17%	15%
Class of 2010	64%	59%	46%	39%	47%	*	*	89%	*	*	3%	45%	22%	29%
<b>Both Subjects</b>														
Class of 2011	52%	48%	25%	20%	26%	50%	*	52%	*	*	3%	27%	< 1%	6%
Class of 2010	52%	46%	32%	25%	34%	*	*	61%	*	*	< 1%	31%	< 1%	16%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	8,928	100.0%	4,978,120	100.0%
Students By Grade:				
Early Childhood Education	40	0.4%	13,231	0.3%
Pre-Kindergarten	601	6.7%	224,322	4.5%
Kindergarten	757	8.5%	379,093	7.6%
Grade 1	773	8.7%	392,017	7.9%
Grade 2	685	7.7%	383,181	7.7%
Grade 3	679	7.6%	379,079	7.6%
Grade 4	706	7.9%	375,473	7.5%
Grade 5	692	7.8%	377,502	7.6%
Grade 6	589	6.6%	372,602	7.5%
Grade 7	576	6.5%	365,903	7.4%
Grade 8	573	6.4%	360,027	7.2%
Grade 9	619	6.9%	393,268	7.9%
Grade 10	587	6.6%	346,573	7.0%
Grade 11	549	6.1%	322,783	6.5%
Grade 12	502	5.6%	293,066	5.9%
Ethnic Distribution:				
African American	4,102	45.9%	637,934	12.8%
Hispanic	3,862	43.3%	2,530,789	50.8%
White	270	3.0%	1,520,320	30.5%
American Indian	189	2.1%	22,224	0.4%
Asian	453	5.1%	176,755	3.6%
Pacific Islander	6	0.1%	6,227	0.1%
Two or More Races	46	0.5%	83,871	1.7%
Economically Disadvantaged	7,717	86.4%	3,008,464	60.4%
Non-Educationally Disadvantaged	1,211	13.6%	1,969,656	39.6%
Limited English Proficient (LEP)	1,852	20.7%	837,536	16.8%
Students w/Disciplinary Placements (2010-11)	210	2.1%	89,719	1.8%
At-Risk	4,832	54.1%	2,262,066	45.4%
Graduates (Class of 2011):				
Total Graduates	459	100.0%	290,581	100.0%
By Ethnicity (incl. Special Ed.):				
African American	267	58.2%	38,755	13.3%
Hispanic	146	31.8%	127,746	44.0%
White	13	2.8%	107,597	37.0%
American Indian	1	0.2%	1,430	0.5%
Asian	31	6.8%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	1	0.2%	4,179	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	69	15.0%	57,772	19.9%
Recommended H.S. Pgm./DAP	390	85.0%	232,809	80.1%
Special Education Graduates	55	12.0%	26,142	9.0%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	4.3%	2.2%	9.8%	10.3%
Grade 1	4.2%	4.7%	14.3%	8.8%
Grade 2	3.1%	2.8%	5.9%	4.0%
Grade 3	1.8%	1.9%	8.5%	1.7%
Grade 4	2.0%	1.0%	1.8%	0.9%
Grade 5	1.3%	1.2%	3.6%	1.1%
Grade 6	0.4%	0.7%	0.0%	1.0%
Grade 7	0.2%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	1.4%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	1	0.0%	4,268	0.1%
	171	4.4% **	8,149	0.4%

\*\* Exceeds threshold for this statistic.

CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	20.9	19.4
Grade 1	24.2	19.4
Grade 2	27.5	19.3
Grade 3	?	19.4
Grade 4	31.5	19.6
Grade 5	47.8	21.8
Grade 6	23.3	21.0
Mixed Grades	15.4	23.2
Secondary: English/Language Arts	18.2	17.3
Foreign Languages	25.8	19.0
Mathematics	21.7	17.8
Science	23.3	19.0
Social Studies	21.7	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	1,274.6	100.0%	637,847.6	100.0%
Professional Staff:	763.4	59.9%	406,954.3	63.8%
Teachers	580.1	45.5%	324,144.6	50.8%
Professional Support	123.7	9.7%	57,782.9	9.1%
Campus Administration (School Leadership)	48.6	3.8%	18,480.5	2.9%
Central Administration	11.0	0.9%	6,546.3	1.0%
Educational Aides:	122.4	9.6%	58,114.0	9.1%
Auxiliary Staff:	388.8	30.5%	172,779.4	27.1%
Total Minority Staff:	880.9	69.1%	284,793.9	44.6%
Teachers by Ethnicity and Sex:				
African American	270.3	46.6%	29,897.0	9.2%
Hispanic	61.8	10.7%	79,115.8	24.4%
White	237.0	40.9%	205,476.3	63.4%
American Indian	1.0	0.2%	1,310.3	0.4%
Asian	2.0	0.3%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	8.0	1.4%	3,808.1	1.2%
Males	117.0	20.2%	75,126.8	23.2%
Females	463.1	79.8%	249,017.7	76.8%
Teachers by Highest Degree Held:				
No Degree	7.1	1.2%	2,533.2	0.8%
Bachelors	483.2	83.3%	245,911.1	75.9%
Masters	89.8	15.5%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	72.5	12.5%	14,993.4	4.6%
1-5 Years Experience	153.0	26.4%	92,933.8	28.7%
6-10 Years Experience	81.0	14.0%	72,188.9	22.3%
11-20 Years Experience	157.0	27.1%	86,121.9	26.6%
Over 20 Years Experience	116.7	20.1%	57,906.6	17.9%
Number of Students per Teacher:	15.4	n/a	15.4	n/a



STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	11.4 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	8.5 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$39,957	\$40,911
1-5 Years Experience	\$41,277	\$43,669
6-10 Years Experience	\$44,378	\$46,224
11-20 Years Experience	\$48,432	\$50,064
Over 20 Years Experience	\$57,038	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$46,651	\$48,375
Professional Support	\$56,382	\$56,219
Campus Administration (School Leadership)	\$67,074	\$70,510
Central Administration	\$94,328	\$89,811
Turnover Rate for Teachers:	14.5%	12.6%
Instructional Staff Percent:	56.5%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	0.0	5,645.2
Contracted Instructional Staff:	0.5	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.328	n/a	\$0.176
-----				
Total Rate (sum of above)	n/a	\$1.368	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$3,888,905,350	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$435,585	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$5,599,017,050	83.5%	\$639,734,150,838	33.4%
Residential	\$1,011,014,650	15.1%	\$1,038,335,809,563	54.3%
Land	\$75,773,230	1.1%	\$119,810,477,646	6.3%
Oil and Gas	\$18,206,230	0.3%	\$106,030,002,840	5.5%
Other	\$408,740	0.0%	\$9,779,930,582	0.5%

**FUND BALANCE INFORMATION**

Fund Balance (End of Year 2010-11 audited)	\$10,623,475	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	14.0%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$78,175,441	100.0%	\$8,786	\$117,234,190	100.0%	\$13,175	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$45,594,716	58.3%	\$5,124	\$65,460,752	55.8%	\$7,357	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$1,292,995	1.7%	\$145	\$3,159,059	2.7%	\$355	\$2,031,853,322	4.0%	\$414
State +	\$30,059,670	38.5%	\$3,378	\$31,463,455	26.8%	\$3,536	\$22,049,377,762	43.4%	\$4,490
Federal	\$1,228,060	1.6%	\$138	\$17,150,924	14.6%	\$1,928	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

**ACTUAL EXPENDITURE INFORMATION (2010-11)**

**By Object:**

Total Expenditures	\$82,449,005	100.0%	\$9,266	\$158,668,693	100.0%	\$17,832	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$63,651,871	77.2%	\$7,154	\$76,401,732	48.2%	\$8,586	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$15,510,231	18.8%	\$1,743	\$21,510,945	13.6%	\$2,418	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$0	0.0%	\$0	\$19,405,276	12.2%	\$2,181	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$3,286,903	4.0%	\$369	\$41,350,740	26.1%	\$4,647	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function (Objects 6100-6400 only):</b>									
Total Operating Expenditures	\$78,805,353	100.0%	\$8,857	\$96,875,778	100.0%	\$10,887	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$42,844,616	54.4%	\$4,815	\$52,360,769	54.0%	\$5,885	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$1,620,618	2.1%	\$182	\$2,932,985	3.0%	\$330	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$1,712,074	2.2%	\$192	\$2,241,955	2.3%	\$252	\$633,188,477	1.5%	\$129
School Leadership (23)	\$4,938,069	6.3%	\$555	\$5,216,990	5.4%	\$586	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$3,033,886	3.8%	\$341	\$4,298,262	4.4%	\$483	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$3,069,488	3.9%	\$345	\$3,317,900	3.4%	\$373	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$89,999	0.1%	\$10	\$4,927,507	5.1%	\$554	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$2,519,633	3.2%	\$283	\$2,519,633	2.6%	\$283	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$3,229,710	4.1%	\$363	\$3,231,300	3.3%	\$363	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$11,913,564	15.1%	\$1,339	\$11,994,234	12.4%	\$1,348	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$1,400,664	1.8%	\$157	\$1,401,211	1.4%	\$157	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$2,433,032	3.1%	\$273	\$2,433,032	2.5%	\$273	\$616,000,357	1.4%	\$125
Community Services (61)	\$330,157	n/a	\$37	\$472,197	n/a	\$53	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		59.5%						64.8%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)

By Program:

Total Operating Expenditures	\$56,103,242	100.0%	\$6,305	\$69,118,628	100.0%	\$7,768	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$3,422,178	6.1%	\$385	\$3,630,290	5.3%	\$408	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$2,158,971	3.8%	\$243	\$2,271,776	3.3%	\$255	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$4,340,087	7.7%	\$488	\$14,590,207	21.1%	\$1,640	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$291,206	0.5%	\$33	\$291,206	0.4%	\$33	\$406,931,100	1.3%	\$83
Regular Education (11)	\$34,886,243	62.2%	\$3,921	\$35,340,474	51.1%	\$3,972	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$7,442,198	13.3%	\$836	\$9,432,316	13.6%	\$1,060	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$1,817,658	3.2%	\$204	\$1,817,658	2.6%	\$204	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$561,556	1.0%	\$63	\$561,556	0.8%	\$63	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$1,183,145	2.1%	\$133	\$1,183,145	1.7%	\$133	\$353,828,468	1.1%	\$72

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	1,004	11.2%	809,074	16.3%
Career & Technical Education	1,298	14.5%	1,072,030	21.5%
Gifted & Talented Education	217	2.4%	381,706	7.7%
Special Education	703	7.9%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	45.6	7.9%	17,231.0	5.3%
Career & Technical Education	33.3	5.7%	13,232.7	4.1%
Compensatory Education	39.0	6.7%	9,285.6	2.9%
Gifted & Talented Education	4.1	0.7%	6,191.5	1.9%
Regular Education	380.8	65.6%	238,754.3	73.7%
Special Education	57.2	9.9%	28,977.2	8.9%
Other	20.1	3.5%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: PORT ARTHUR ISD

2011-12 District Performance Report

District #: 123907

For Current Year LEP Students

Indicator:	State	Region 05	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	92%	78%	*	*	*	*	*	38%	38%	*	56%	38%	44%
Mathematics 2012	82%	82%	73%	*	*	*	*	*	39%	39%	*	45%	39%	41%
Science 2012	84%	84%	73%	*	*	*	*	*	35%	35%	*	45%	35%	38%
Soc Studies 2012	96%	95%	89%	*	*	*	*	*	72%	72%	*	84%	72%	76%
All Tests 2012	75%	73%	58%	*	*	*	*	*	15%	15%	*	35%	15%	21%
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	57%	43%	*	*	*	*	*	31%	31%	*	29%	31%	30%
Mathematics 2012	50%	55%	57%	*	*	*	*	*	37%	37%	*	33%	37%	35%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@" Not used for School Funding calculations.

'\*\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$2,828,295 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.